

312-026 BUILDING MASTER PLAN

A COMPREHENSIVE PLAN FOR THE DEPARTMENT OF HEALTH'S BUILDINGS IS TO BE PREPARED. THE PLAN WILL ADDRESS SPACE UTILIZATION, BUILDING CONDITION AND THE ECONOMIC IMPACT OF RENOVATING EXISTING BUILDINGS VERSUS LEASING OR CONSTRUCTING NEW BUILDINGS.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		500					
** TOTAL **		500					